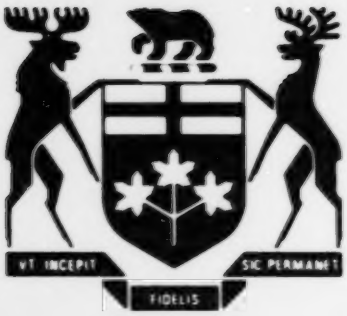

Ontario

expenditure estimates 1983-84

volume 5

general government

(part 2)

ISSN 0705-4904

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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario for the Fiscal Year ending March 31,1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
I	Office of the Lieutenant Governor	341,200	—	341,200	—
II	Office of the Premier	2,200,300	33,200	2,233,500	—
III	Cabinet Office	1,623,000	—	1,623,000	—
IV	Management Board	220,572,900	23,300	220,596,200	—
V	Government Services	372,403,300	215,900	372,458,200	161,000
VI	Intergovernmental Affairs	7,021,400	30,500	7,051,900	—
VII	Northern Affairs	158,457,900	30,500	158,488,400	—
VIII	Revenue	605,644,100	5,978,400	611,622,500	—
IX	Treasury and Economics	305,635,000	2,803,830,500	2,900,265,500	209,200,000
X	Office of The Assembly	30,830,900	419,700	31,250,600	—
XI	Office of the Provincial Auditor	4,140,900	69,500	4,210,400	—
XII	Office of the Ombudsman	5,473,000	—	5,473,000	—
XIII	Justice Policy	1,228,800	144,100	1,252,100	120,800
XIV	Attorney General	238,459,500	703,500	239,163,000	—
XV	Consumer and Commercial Relations	102,225,700	17,341,500	102,271,700	17,295,500
XVI	Correctional Services	218,541,600	23,300	218,564,900	—
XVII	Solicitor General	294,211,800	33,500	294,245,300	—
XVIII	Resources Development Policy	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade	75,077,500	30,055,500	75,108,000	30,025,000
XXIII	Labour	69,995,000	1,348,000	70,743,000	600,000
XXIV	Municipal Affairs and Housing	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XXV	Natural Resources	392,963,500	1,205,500	392,994,000	1,175,000
XXVI	Tourism and Recreation	110,632,400	10,023,300	110,655,700	10,000,000
XXVII	Transportation and Communications	1,475,879,500	30,500	1,475,910,000	—
XXVIII	Social Development Policy	11,624,800	30,500	11,655,300	—
XXIX	Citizenship and Culture	193,979,400	30,500	194,009,900	—
XXX	Colleges and Universities	2,045,371,100	57,000	2,045,371,100	57,000
XXXI	Community and Social Services	2,260,616,200	30,500	2,260,646,700	—
XXXII	Education	3,144,810,100	291,263,700	3,436,024,800	49,000
XXXIII	Health	7,511,836,000	4,530,500	7,511,866,500	4,500,000
		21,597,354,000	3,227,429,200	24,402,708,900	422,074,300
	TOTAL	24,824,783,200		24,824,783,200	

TABLE 2 – COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		$	$	$	$
I	Office of the Lieutenant Governor	341,200	25,600	315,600	297,619
II	Office of the Premier	2,233,500	141,400	2,092,100	2,074,730
III	Cabinet Office	1,623,000	93,600	1,529,400	1,494,674
IV	Management Board	220,596,200	(40,395,600)	260,991,800	11,679,984
V	Government Services	372,619,200	7,006,400	365,612,800	310,633,112
VI	Intergovernmental Affairs	7,051,900	(31,800)	7,083,700	5,436,696
VII	Northern Affairs	158,488,400	(20,600,000)	179,088,400	169,534,008
VIII	Revenue	611,622,500	6,736,200	604,886,300	536,907,860
IX	Treasury and Economics	3,109,465,500	333,126,000	2,776,339,500	2,140,080,100
X	Office of The Assembly	31,250,600	(1,156,400)	32,407,000	34,900,394
XI	Office of the Provincial Auditor	4,210,400	259,400	3,951,000	3,134,529
XII	Office of the Ombudsman	5,473,000	253,000	5,220,000	4,828,791
XIII	Justice Policy	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General	294,245,300	9,648,300	284,597,000	247,802,493
XVIII	Resources Development Policy	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour	71,343,000	3,492,100	67,850,900	60,898,811
XXIV	Municipal Affairs and Housing	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
XXVIII	Social Development Policy	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXXI	Community and Social Services	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXXII	Education	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXXIII	Health	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL	24,824,783,200	1,766,577,600	23,058,205,600	20,388,418,967

X.—OFFICE OF THE ASSEMBLY

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
31,250,600		Office of The Assembly	(1,156,400)	32,407,000	34,900,394
31,250,600		**Total for Office of The Assembly**	(1,156,400)	32,407,000	34,900,394
419,700		**Less: Statutory Appropriations**	(1,249,400)	1,669,100	6,595,271
30,830,900	<	**TOTAL TO BE VOTED**	93,000	30,737,900	28,305,123
		ACCOUNTING CLASSIFICATION			
31,250,600		Total Budgetary Expenditure	(1,156,400)	32,407,000	34,900,394

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	27,692,500	
1.2 1981-82 Public Accounts		34,900,394
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	4,714,500	
	32,407,000	34,900,394

X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1001		**OFFICE OF THE ASSEMBLY PROGRAM**			
1	456,600	Office of the Speaker	103,300	353,300	310,444
2	777,300	Office of the Clerk	(101,400)	878,700	750,691
3	1,000	Chief Election Officer	(1,000)	2,000	309,471
4	2,580,500	Hansard	67,000	2,513,500	2,134,375
5	2,013,500	Sessional Requirements	(479,300)	2,492,800	1,976,744
6	8,746,100	Members' Indemnities	213,900	8,532,200	7,673,536
7	2,136,900	Members' Support Services	14,300	2,122,600	1,877,880
8	3,725,300	Caucus Support Services	74,800	3,650,500	2,991,692
9	2,076,000	Administration	64,200	2,011,800	1,615,535
10	4,648,600	Constituency Offices	—	4,648,600	3,249,469
11	692,400	Commission on Election Contributions and Expenses	(50,000)	742,400	3,075,872
12	2,976,700	Legislative Library	187,200	2,789,500	2,339,414
	30,830,900	**Amount to be Voted**	93,000	30,737,900	28,305,123
S	—	The Election Act	—	—	4,768,316
S	419,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	(1,249,400)	1,669,100	1,826,955
	31,250,600	Total for Office of the Assembly	(1,156,400)	32,407,000	34,900,394

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

—NOTES—

X.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Office of the Speaker (1001-1)	
Salaries and wages	219,300
Employee benefits	30,800
Transportation and communication	63,200
Services	89,900
Supplies and equipment	32,900
Transfer payments	
Grants to Parliamentary Associations	20,500
	456,600
Office of the Clerk (1001-2)	
Salaries and wages	590,500
Employee benefits	100,300
Transportation and communication	36,000
Services	28,600
Supplies and equipment	26,900
	782,300
Less: Recoveries from other activities	5,000
	777,300
Chief Election Officer (1001-3)	
Salaries and wages	326,700
Employee benefits	57,700
	384,400
Less: Recoveries from other activities	383,400
	1,000
Hansard (1001-4)	
Salaries and wages	1,473,800
Employee benefits	250,400
Transportation and communication	82,200
Services	204,500
Supplies and equipment	569,600
	2,580,500
Sessional Requirements (1001-5)	
Salaries and wages	246,600
Employee benefits	14,800
Transportation and communication	393,200
Services	308,800
Supplies and equipment	935,000
Transfer payments	
Grants to Legislative Intern Program	115,100
	2,013,500

—NOTES—

X.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Members' Indemnities (1001-6)	$
Salaries and wages	5,475,300
Employee benefits	188,400
Transportation and communication	2,364,000
Services	78,400
Supplies and equipment	640,000
	8,746,100

Members' Support Services (1001-7)	
Salaries and wages	2,250,000
Employee benefits	306,200
	2,556,200
Less: Recoveries from other activities	419,300
	2,136,900

Caucus Support Services (1001-8)	
Salaries and wages	2,383,800
Employee benefits	333,700
Transportation and communication	156,600
Services	534,600
Supplies and equipment	316,600
	3,725,300

Administration (1001-9)	
Salaries and wages	1,721,300
Employee benefits	267,100
Transportation and communication	26,000
Services	160,200
Supplies and equipment	499,400
	2,674,000
Less: Recoveries from other activities	598,000
	2,076,000

Constituency Offices (1001-10)	
Salaries and wages	3,059,600
Employee benefits	75,000
Transportation and communication	326,500
Services	1,125,000
Supplies and equipment	62,500
	4,648,600

—NOTES—

X.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

X.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1001-11)	$
Salaries and wages	343,800
Employee benefits	46,900
Transportation and communication	23,500
Services	232,800
Supplies and equipment	46,400
	693,400
Less: Recoveries from other activities	1,000
	692,400
Legislative Library (1001-12)	
Salaries and wages	1,896,500
Employee benefits	311,700
Transportation and communication	42,600
Services	287,300
Supplies and equipment	439,800
	2,977,900
Less: Recoveries from other activities	1,200
	2,976,700
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account	419,700
Total for Office of the Assembly Program	31,250,600
TOTAL FOR OFFICE OF THE ASSEMBLY	31,250,600

—NOTES

XI.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
4,210,400		Administration of the Audit Act and Statutory Audits	259,400	3,951,000	3,134,529
4,210,400		**Total for Office of the Provincial Auditor**	259,400	3,951,000	3,134,529
69,500		**Less: Statutory Appropriations**	4,500	65,000	82,267
4,140,900	<	**TOTAL TO BE VOTED**	254,900	3,886,000	3,052,262
		ACCOUNTING CLASSIFICATION			
4,210,400		Total Budgetary Expenditure	259,400	3,951,000	3,134,529

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1101		**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**			
1	4,140,900	Office of the Provincial Auditor	254,900	3,886,000	3,052,262
	4,140,900	**Amount to be Voted**	254,900	3,886,000	3,052,262
S	69,500	Provincial Auditor's Salary, the Audit Act	4,500	65,000	82,267
	4,210,400	Total for Administration of the Audit Act and Statutory Audits	259,400	3,951,000	3,134,529

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

—NOTES—

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1101-1)	$
Salaries and wages	3,328,100
Employee benefits	525,100
Transportation and communication	104,000
Services	112,000
Supplies and equipment	35,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	36,700
	4,140,900
Provincial Auditor's Salary	69,500
	4,210,400
Total for Administration of the Audit Act and Statutory Audits Program	4,210,400
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	4,210,400

—NOTES—

XII.—OFFICE OF THE OMBUDSMAN

SUMMARY

1983-84 Estimates		PROGRAM	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
5,473,000		Office of the Ombudsman	253,000	5,220,000	4,828,791
5,473,000		**Total for Office of the Ombudsman**	253,000	5,220,000	4,828,791
5,473,000	<	**TOTAL TO BE VOTED**	253,000	5,220,000	4,828,791
		ACCOUNTING CLASSIFICATION			
5,473,000		Total Budgetary Expenditure	253,000	5,220,000	4,828,791

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	5,124,000	
1.2 1981-82 Public Accounts		4,828,791
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	96,000	
	5,220,000	4,828,791

XII.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1201		**OFFICE OF THE OMBUDSMAN PROGRAM**			
1	5,473,000	The Ombudsman	253,000	5,220,000	4,828,791
	5,473,000	Total for Office of the Ombudsman	253,000	5,220,000	4,828,791

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

—NOTES—

XII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
The Ombudsman (1201-1)	$
Salaries and wages	3,537,000
Employee benefits	613,000
Transportation and communication	312,000
Services	840,000
Supplies and equipment	151,000
Transfer payments	
Grant—International Ombudsman Institute	20,000
	5,473,000
Total for Office of the Ombudsman Program	5,473,000
TOTAL FOR OFFICE OF THE OMBUDSMAN	5,473,000

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
I	Office of the Lieutenant Governor	239,400	32,100	8,000
II	Office of the Premier	1,638,200	236,800	130,800
III	Cabinet Office	1,216,400	198,300	60,100
IV	Management Board	212,607,500	26,872,000	634,600
V	Government Services	75,615,200	357,827,100	54,723,000
VI	Intergovernmental Affairs	2,734,400	422,700	715,800
VII	Northern Affairs	5,840,300	912,800	1,409,300
VIII	Revenue	104,157,900	17,499,300	13,427,400
IX	Treasury and Economics	14,593,500	2,198,000	1,125,000
X	Office of The Assembly	19,987,200	2,402,700	3,513,800
XI	Office of the Provincial Auditor	3,397,600	525,100	104,000
XII	Office of the Ombudsman	3,537,000	613,000	312,000
XIII	Justice Policy	691,200	114,200	91,500
XIV	Attorney General	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations	56,412,700	9,489,100	5,258,300
XVI	Correctional Services	140,837,900	22,939,800	5,231,100
XVII	Solicitor General	189,860,400	31,763,900	10,803,200
XVIII	Resources Development Policy	2,169,100	221,700	321,100
XIX	Agriculture and Food	45,662,800	6,539,600	5,890,100
XX	Energy	8,326,200	1,259,300	650,900
XXI	Environment	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade	19,333,000	3,035,000	5,001,000
XXXIII	Labour	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing	38,741,500	6,348,500	4,552,800
XXV	Natural Resources	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation	20,221,400	2,708,400	2,333,500
XXVII	Transportation and Communications	255,946,000	44,735,100	24,419,500
XXVIII	Social Development Policy	2,354,800	319,600	657,700
XXIX	Citizenship and Culture	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services	254,283,800	42,203,700	13,106,800
XXXII	Education	65,121,300	11,001,100	7,146,700
XXXIII	Health	263,712,200	46,205,200	14,877,200
	TOTAL	2,255,385,100	705,079,200	216,335,500

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 23.

FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
5,200	3,100	—	—	53,400	—	341,200
107,300	120,400	—	—	—	—	2,233,500
105,800	42,400	—	—	—	—	1,623,000
5,663,500	325,200	—	148,100	—	25,654,700	220,596,200
200,717,500	48,302,200	58,433,400	40,177,500	—	463,337,700	372,458,200
1,708,400	324,200	—	1,146,400	—	—	7,051,900
9,664,000	1,378,000	96,570,000	45,892,000	—	3,178,000	158,488,400
35,543,500	5,258,700	—	451,430,000	—	15,694,300	611,622,500
83,419,000	784,000	52,300,000	137,060,000	2,609,600,000	814,000	2,900,265,500
3,050,100	3,569,100	—	135,600	—	1,407,900	31,250,600
112,000	35,000	—	36,700	—	—	4,210,400
840,000	151,000	—	20,000	—	—	5,473,000
155,200	150,000	—	50,000	—	—	1,252,100
39,036,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
11,178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
28,762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
23,009,900	38,213,900	—	591,000	3,000	—	294,245,300
333,900	82,400	—	279,100	—	—	3,407,300
20,318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
34,185,400	397,500	—	53,201,000	—	—	98,020,300
47,840,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
18,041,000	1,507,000	—	8,270,000	23,568,000	3,647,000	75,108,000
9,207,700	4,465,600	—	1,330,900	13,200	—	70,743,000
28,793,200	1,724,200	—	977,148,100	10,375,000	21,952,800	1,045,730,500
97,465,600	55,803,200	3,790,300	53,714,800	—	38,766,600	392,994,000
21,960,300	3,248,500	200,000	60,736,600	—	753,000	110,655,700
111,925,700	107,585,200	233,216,600	809,238,600	—	111,156,700	1,475,910,000
3,076,600	485,500	—	4,761,100	—	—	11,655,300
7,053,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
4,734,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
52,870,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
25,522,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
41,143,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
967,553,150	429,518,500	447,906,300	17,439,361,650	2,666,102,100	724,532,600	24,402,708,900

GOVERNMENT ACCOMMODATION

The table shown on the opposite page shows government accommodation assigned to Ministries as of September 30, 1982.

Information is in rentable square metres and includes space actually occupied together with any associated share of common areas.

Space is subdivided into two major categories:

(i) General Purpose Accommodation.
This category of accommodation houses office functions which can be readily re-allocated for use by other administrative functions.

(ii) Specific Use Accommodation.
This is space that has been specifically designed to accommodate particular functions and requires modification for use by any other type of function.

The following table shows a breakdown of this specific use accommodation as of September 30, 1982.

	Rentable Square Metres
Judicial	353,900
Institutional	1,680,600
Resources Management	608,900
Special Purpose	303,600
Residential	119,900
TOTAL	3,066,900

GOVERNMENT ACCOMMODATION ASSIGNED TO MINISTRIES AS OF SEPTEMBER 30, 1982 (RENTABLE SQUARE METRES)

MINISTRIES	GENERAL PURPOSE	SPECIFIC USE
Office of the Lieutenant Governor, Office of the Premier, Cabinet Office	8,500	–
Office of The Assembly, Office of the Provincial Auditor, Office of the Ombudsman	27,800	500
Management Board	10,300	–
Government Services	71,500	35,800
Intergovernmental Affairs	2,200	–
Revenue	70,000	600
Treasury and Economics	16,300	–
Justice Policy	1,200	–
Attorney General	23,200	303,900
Consumer and Commercial Relations	88,300	1,200
Correctional Services	24,800	300,800
Solicitor General	50,800	165,600
Resources Development Policy	2,100	–
Agriculture and Food	26,300	170,200
Energy	8,700	100
Environment	32,400	29,400
Industry and Trade	10,900	2,600
Labour	28,300	5,700
Municipal Affairs and Housing	38,800	300
Natural Resources	96,700	366,200
Northern Affairs	5,700	1,900
Tourism and Recreation	10,300	24,600
Transportation and Communications	120,800	406,400
Social Development Policy	2,500	–
Citizenship and Culture	17,100	33,300
Colleges and Universities	15,500	–
Community and Social Services	68,400	516,500
Education	34,800	130,300
Health	80,300	571,000
TOTAL	994,500	3,066,900

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